Braman Foundation of Charities ANNUAL BOARD MEETING

www.bramanenterprises.com

The Annual Board Meeting of BFC

January 26, 2019





Our Annual Retreat at Holy Cross Monastery, West Park, NY

Our Annual Retreat is lovely as staff members and spouses were able to come together, take a time out, and seek a deeper relationship with Christ. We are so grateful to have the opportunity to be part of the Holy Cross Monastery. A real time to reflect, rejoice and be ever grateful!

Join us for the 2019 Retreat at Holy Cross Monastery Dates: TBA | Theme: TBA

This is how BFC says, "Thank you".

2018 Recap & 2019 Review

If you recall, BFC operates as a division of Braman Enterprises, LLC. It is a 501c3 and a New York State Not-for-Profit corporation. God blessed BFC financially as we have been able to refine and define through the Lord's work through our three divisions: Missions, Corrections and Community Programs Waiting on the Lord to bring this into fruition was not easy, but our work is now well defined and on a firm foundation. 2018 also connected BFC with four strategic alliances that will serve well into our future. For over 3 years a large percent of dollars has been spent on infrastructure and building marketing. Thankfully this will wind down in 2019.

BFC continues to grow its staff through volunteers. We still will need more volunteers as the work unfolds to God's Glory. In 2019, we will add 3 new mission destinations: North Kenya, South India and Rwanda. Our prison and corrections work is solid as "Behind the Walls" has been approved and two facilities are programming "Behind the Walls" into their curriculum. Our Community Programs, headed by Operation Blessing Bag in the Church of God in Christ (COGIC) platform, another strategic alliance ministry.

In 2019, BFC will need to begin to fundraise to bring in more dollars in order for the work to grow. This may be achieved through seeking God's will in this area. The Foreign Exchange Mission Program and the Travel Mission Program will become active. In an extension of the BFC Corrections Program we have implemented B.I.H.L. (Braman Institute of Higher Learning). This is a 2 year program designed to help inmates re-enter into society. Thank you and bless you for all prayers and support. Please pray as we grow in serving in 2019. We must demonstrate our Faith: "Faith without works is dead."

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Asapalli: Mission Review

CEF VBS Alliance
July 2018 - 31 children gave their lives to Christ

2019 75th year Jubilee

AWF Honorary Member (Alliance World Fellowship)

New BFC Apartment

BFC Mission Travel Program









Asapalli 2018

Asapalli was established in 1944. Julia Rose purchased 11 acres in the Northeast region in the state of Assam. Today, Asapalli serves 700 children daily. Literally thousands have come to Christ through the years.

In addition, there are 45 churches in the region . Asapalli is a destination in which individuals may come for retreat. Asapalli has decide to join NAFI/AWF. We welcome Asapalli into the C&MA family.

Red Mills Baptist Church Mahopac, NY, has supported Asapalli for over 40 years, is allowing BFC to work with church members to organize and update programs of Asapalli.

Indian Dinner, Cobleskill, NY - The idea here is to use the 1st Baptist Church of Cobleskill (Julia Rose send church) to establish additional support. These churches, much work is needed.

Charles Rymbai to tour churches in America. Charles could not secure a USA Visa in May 2018 to tour the churches and attend BFC retreat.

Asapalli to join NAFI/AWF (National Alliance Federation of India) which allows BFC to present Asapalli in C&MA churches in USA. This will help us move into the Travel Mission Program. Individuals can come to Asapalli and serve or retreat.

The Asapalli Children's Sponsorship continues to grow. This growth will move into the Foreign Exchange Sponsorship Program.

Results of 2018

Child Sponsorship \$2,500

BFC Apartment \$900

Travel Cost \$2,200

Girl's Dorm Project \$200

School Building #3 \$6,600*

CEF VBS \$400

Money Spent 2018

\$6,300

2019 Project Budget \$10,500

*Not thru BFC

Proposed Spending 2019

Child Sponsorship \$2,500

BFC Apartment \$3,600

School Building #3 \$10,500

CEF VBS \$600



Homeland: Mission Review

Overview

Started in 2009 through Pastor Sam Kayemba, Homeland struggles daily, weekly and monthly to feed its children. In 2018, they added an additional sponsor other than BFC. This relieves the burden and BFC is very grateful.

Homeland also has a very modern and beautiful church building. Pastor Sam has a fantastic ministry in Mityana.

BFC believes that the convenience of the Enro Hotel will allow the Mission Travel to begin in 2019. Andrea and Mike Wilson have raised many individuals that are supporting Homeland through the Knoxville, TN area. The Homeland Radio Show on Friday night is very good platform for Evangelism. LRI and CEF will be used to host Bible conferences, VBS and Sunday School Training. BFC has developed multiple pastoral relationships as the results of the January 2018 LRI/BFC conference on the Book of Jonah.

Homeland is in great need of feeding its children at \$100 per day or \$3,000 per month. It is the desire of Pastor Sam to have its own facility also. More will be reviewed as we release all to the foot of Christ's cross.

Proposed Spending 2019

Review of School & Orphanage \$6,000 (\$500x12)

Finish purchasing metal beds \$1,100

Finish purchasing desks \$1,200

Results of 2018

Weekly Radio Station \$1,200 Friday Nights (\$100 per month)

Support of upgrading \$2,400

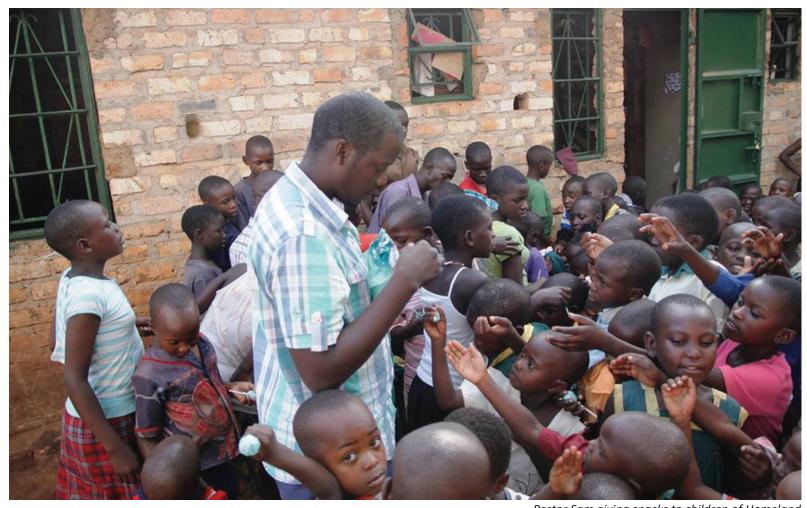
Various donation for \$3,000

Child Sponsorship (\$350 per month)

Money Spent 2018

\$6,600

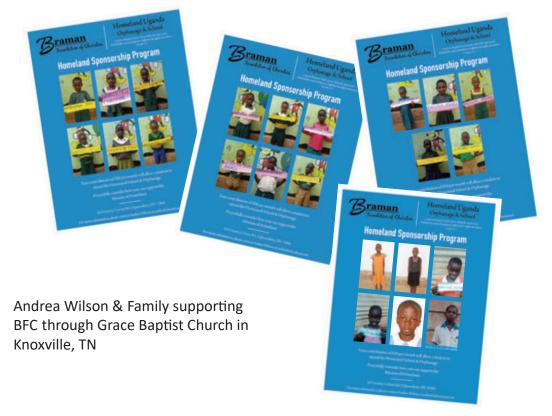
2019 Project Budget \$8,300



Pastor Sam giving snacks to children of Homeland

Homeland





Conferences: Kenya | PEFA

BFC supports the PEFA Church of the Lake Region in Thivya, Kenya. Bishop Peter Midodo presides over this region.

PEFA (Pentecostal Evangelist Fellowship of Africa), was formed in 1953 and BFC has committed to Bible training, designing various literature and using conferences with LRI and CEF to carry out God's work here in this region of Kenya.

Results of 2018

Cost of conferences including travel costs

Money Spent 2018

\$7,200

Conferences: Northern Kenya

Mission Work (New)

In Northern Kenya, BFC continues to communicate with Life for Needy Integrated.

Communication began in 2017 and several pastors attended the 2018 conference in January in Mityana, Uganda.

They have no church, no school or orphanage. There pastors continue to stay in communication with BFC. More will be revealed in the months and years ahead.

Proposed Spending 2019

Totals costs of 2019 Conference:

Feb 25-27 - Village Resort

Travel to Northern Kenya and Conference

Projected Budget 2019

\$9,200

Conferences: South Sudan

Mission Work

Our relationship is growing with 15-17 churches as we have had a Discipleship workshop, in the study of Ephesians with Pastors in 2018. In December we gathered teachers from the churches to conduct CEF Sunday School Training. All have agreed to continue the work. Therefore, BFC is calling the Juba session to better focus on South Sudan. Peace agreements have been signed between the 2 waining fractions in November 2018. This is an opportunity for real peace. In December, BFC hosted a CEF Sunday School Conference. We have decided to start a Bible Institute. Jacques Masiko and his team have gathered the curriculum.



Results of 2018

Cost of conferences including travel costs

Money Spent 2018

\$13,050

Proposed Spending 2019

March 25-27 - LRI \$4,350

September 2-4 - CEF \$4,350

Projected Budget 2019 \$15,000



Conferences: Uganda

Mission Work

In January we had representatives from Kenya, South Sudan, Uganda and Rwanda come together. The conference sponsored by BFC using LRI Bible Studies on the Book of Jonah was very effective. Pastors from South Sudan and Kenya helped BFC to grow conferences in their respective areas. In addition, BFC has made very solid relationships with several churches in the Mityana area. Coupled with Homeland Orphanage and School, BFC believes it can utilize the Mission Travel Program and have individuals come and share their Love of Christ at Homeland. Conferences will continue in 2019 at the Enro Hotel.



Results of 2018

Money Spent 2018

\$6,500

Proposed Spending 2019

Jan 1-3 \$3,000

June 3-5 \$3,000

Dec 9-11 \$3,000

Projected Budget 2019

\$9,000

Strategic Alliances



CEF 2018

VBS Asapalli June 28- July 6

Sunday School Training South Sudan Juba | Dec. 3-5

Child Evangelism Fellowship Since 1937 serving 80+ years of ministry

Results of 2018

Money Spent 2018

\$6,500



Enro Hotel Bible Conference Jonah Mityana, Uganda | Jan 1 - 7

Bible Conference Jonah Thewia, Kenya | April 6-13

Bible Conference Ephesians
Juba, South Sudan | April 20-27

Discipleship
Juba, South Sudan | Sept 28 - Oct 4

Discipleship Mityana, Uganda | Dec31 - Jan 2 Results of 2018

Money Spent 2018

\$6,500

Strategic Alliance Community Programs

- Grace & Mercy Schenectady
- Add Pointe Church Kingston
- Add Arbor Hill Albany
- Over 25 souls have given their lives to Christ in Schenectady
- BFC sows into the food pantry in Schenectady
- BFC sponsors a monthly dinner
- Operation Blessing Bags being used in 3 COGIC churches

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Projected Budget 2019

\$15,000

Money Spent 2018

\$9,800



AWF & NAFI

COGIC



In 2018, Roland Lumawag, Regional Director of Alliance World Fellowship South Asia traveled with BFC to Asapalli in July. While there we established tha BFC & Asapalli are now honorary AWF members.

Both BFC & Asapalli will be used to help organize the 3 Synods in Western India. The Strategic Alliance with LRI & CEF will be used along with Asapalli's Children Programs.

The plan is to develop CEF and LRI in NAFI churches of India. First meeting will be held in May 2019.

Money Spent 2018

\$0

Projected Budget 2019

\$3,000



Community Division Operation Blessing Bag

- Used for Evangelism in COGIC churches
- Schenectady Grace & Mercy
- Pointe Church of Kingston
- Arbor Hill Albany
- Walmart products

- 115 Blessing Bags distributed in 2018
- 550 Bibles purchased and delivered
- Blessing Bags are a nylon nap sack that is reusable
- Some churches use to give out as a blessing for attending church

Money Spent 2018

\$7,017

Budget was \$7,200

Projected Budget 2019

\$10,500





BFC Apartment Asapalli

Enro Hotel

Mission Travel Program

Basically, the BFC Mission Travel Program brings friends and church members to India and Africa. In addition, this program will help organize to travel to USA from India and Africa. The initiative facilitates change to the modern church goers heart and mind. Additionally it fulfills Christ commandments in Matthew 28: "Go therefore and make discipleship of all nations..."

Also through the BFC Mission Travel Program we can use its platform to bring the directors and pastors from some missions we support to travel to the US and share their work in our supporting churches. This program continues to develop to God's Glory. Let us pray!

Money Spent 2018

\$0

Projected Budget 2019

\$?



Rejoice E. Rymbai

Foreign Exchange Program

Designed to help children continue their education and determine whether they serve in the future on BFC staff. The goal is to bring them into a leadership position in the church. This may be united with the BIHL Program. This work and program continues to get organizers.

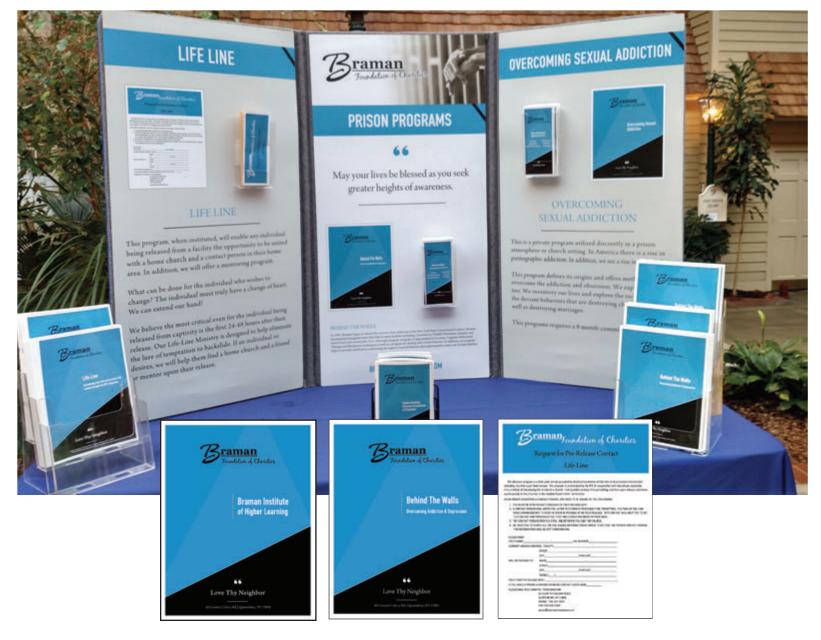
Currently, BFC is working on the BFC Scholarship Program. This will help secure Visa with US Consulates in Africa and India.

Money Spent 2018

\$850.00

Projected Budget 2019

\$?



BFC Corrections

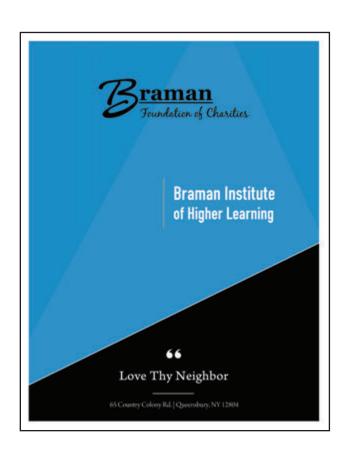
Behind The Walls: Steve Austin has been added to the corrections staff. Steve has a fundamental background in this work. The 88 page core curriculum that is approved by the NYS Corrections in Albany. Behind The Walls has been added to the Hale Creek in Johnstown, NY Addiction programs. BFC is waiting on the "go ahead" for Department of Programs. BFC is told possible March 2019 start date.

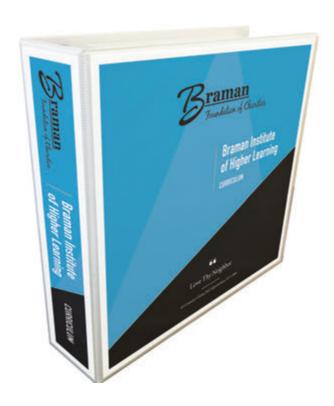
Lifeline: This program allows an inmate in the Behind The Walls program to sign up to be discipled in a men's bible study or to find a sponsor in an AA group. BFC has several voluntary individuals throughout the state that will "step-up" to help.

What is Braman Institute of Higher Learning?

The last of BFC to complete its work. The Braman Institute of Higher Learning will be a facility in which an individual can reside for ten years. A strict "monastic" type of environment allows BFC to be "all in" with these types. An individual that qualifies for BIHL could be a parolee from Behind The Walls or just a homeless person ready to commit to change. Whatever the case, BIHL runs a complete recovery center, Christ focused, military style facility. BIHL will work all aspects of its client's life to help bring them back to society through its Christ centered programs. BIHL may be ready by the 2nd or 3rd of quarter 2020.

Secondly, BFC DBA Braman Institute of Higher Learning will be an accredited course in Theology of Christianity. BIHL will offer: Certificate of Theology course, Bachelor of Theology and finally a Diploma of Theology. Currently, we are reviewing the credentials to be a legitimate university. Through this organization we will offer a scholarship program. This program will be offered to children in India and Africa to train them up in a degree in Biblical Studies.

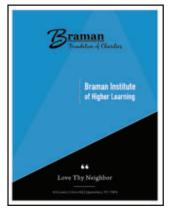




Proposed Expenditures 2019

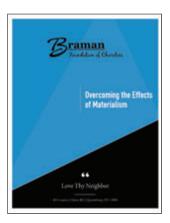
	2018	2019	
I. Missions			
A. Travel:	\$12,500	\$19,500	
B. BFC Foreign Exchange Program:	\$850	\$5,000	
C. Conference Cost:	\$22,100	\$27,000	
D. AWF/NAFI India Work:	\$0	\$2,000	
E. The Mission Travel Program:	\$3,600	\$3,600	
II. Community Programs			
A. Operation Blessing Bag: Includes: bibles, napsack, toiletries	\$7,000	\$14,000	
B. COGIC Church Schenectady:	\$9,800	\$10,000	
C. Cost of Printing Literature:	\$2,500	\$1,200	
III. Corrections / Prisons			
A. Cost of Printing "Behind The Walls":	\$800	\$1,200	
B. BIHL:	\$500	\$500	
C. Life Line	\$50	\$50	
IV. Operations			
A. Marketing:	\$20,000	15,500	
B. Cost of Retreat	\$800	\$800	
C. Cost of Board Meeting	\$1,100	\$1,100	
Money Spent 2018	Projec	Projected Budget 2019	
\$76,600	•	\$95,000	

Community Programs





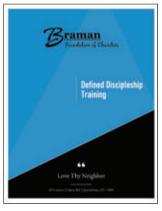














All the above programs will be used in the BIHL curriculum. BFC believes that using the above programs in "chored settings", while useful is not God's best. Individuals that have the opportunity will be in the confinement of BIHL.

Money Spent 2018

\$2,500.00

Projected Budget 2019

\$1,500.00

Conference in COGIC





In 2019 BFC will be praying and possibly planning to do set up conference in COGIC District in Albany and Schenectady. The Holy Spirit is asking us to view the USA as a mission field now.

The US is struggling with a very weak church and its cities are filled with violence, drug addiction and many struggles reflecting a decedent and immoral society. Therefore, we will teach discipleship and evangelism with our strategic partners COGIC.

We will continue to explore the growth of the Blessing Bag as well as the growth of conferences.

Starting January 18, 2019 at COGIC Schenectady with Discipleship training for LRI.

Money Spent 2018

Projected Budget 2019

\$

\$



Proposed Mission Travel Dates 2019

Here is our 2019 Mission Travel Schedule thus far:

1 Uganda, Homeland: Jan 18 - Jan 25

2 Kenya, Discipleship Conference: Feb 23 - Feb 27

3 South Sudan: Mar 22 - Mar 28

4 Mumbai India: Work with NAFI & AWF May 28 - June1

5 Annual BFC Retreat at Holy Cross: TBA

6 Uganda and Homeland: CEF Training June 3-6

7 Assam, India: CEF VBS Asapalli July 2- July 5

8 Rwanda: August 30 - Sept 5

9 Kenya CEF Sunday School Training: Oct 28 - Nov 1

10 Asapalli Golden Jubilee: Nov TBA

11 Uganda, Homeland Bible Conference: Dec 6 - Dec 13

New Additions to Mission

South India

Rwanda

Northern Kenya

Western India working with 3 AWF / NAFI C&MA Synods

Planning a May 2019 trip to utilize CEF & LRI Conference

Marketing Update

Marketing in 2019 should be no more than SOP. For the last three years, BFC has invested over \$75,000 to setup its infrastructure including marketing. Happily, we can announce that much of the work in that call is done. Going forward, much of the marketing will be a fixed cost totaling less than 25% of the total budget. While messaging and getting our work "out there" is of course important; it is now important that we move into our next phase of development.









Money Spent 2018 \$20,000

The following writings, marketing works and displays will be completed in 2019.

Reflections

A daily short devotion for 365 days a year

The BFC Church Display

This display is given to our church programs. This is a series of brochures on salvation.

The BFC Revive Display

Currently we print 500 Revive Magazines, This display will allow BFC to distribute its remaining magazines.

Essays

BFC is compiling short essays. This work will be completed in the 4th quarter of 2019.

Monthly Email Newsletter



Projected Budget 2019

\$15,500

RWB Sermons

In 2018 we have added Book #3 and in 2019 we are adding #4 and #5. We thanks Sandra T. for all her work. Without her the expense would be great.



Richard believed that Jesus Christ was Gods only son and that who ever believed in Him shall have eternal life. In fact John 3:16 was his favorite Bible verse. He preached not only in the Fultonham United Church, but also in two churches in Ohio: South Harpersfield United Church and the United Methodist Church in Cork, OH.

As you read these sermons may the Holy Spirit continue to guide your path and may the Grace of our Lord continue to bless your life and your families' lives. If you have never had the experience of realizing Jesus as your personal Savior just ask him to come in your heart and He will.

